

Attachment 2: Thrive by Three Funding Recommendations – FY 2017-18

2017-18 Funding Priorities	%	Amount	2017-18 Funding Recommendations	TBT Fund	CalWORKs	Other \$	Est. Total
Intensive Care Coordination: Home Visiting	65%	\$227,500	Enhance system CAPACITY	\$220,000	\$200,000	\$60,000	\$480,000
Ancillary Services: Infant/Toddler Care	20%	\$70,000	Enhance system COORDINATION	\$77,500	\$50,000	TBD	\$127,500
System of Care Enhancements	15%	\$52,500	Strengthen system FOUNDATION	\$52,500	\$0	\$50,000	\$102,500
		\$350,000		\$350,000	\$250,000	\$113,000	\$723,000

Goal 1: Enhance System CAPACITY

Strategy 1: Increase capacity to provide Intensive Care Coordination to high-risk families (prenatal – 3) through home visiting programs.

Short-Term Outcomes

- Increased enrollment in prenatal – 3 home visiting programs
- Increased linkages to Ancillary Services and support for high-risk prenatal – 3 families served by home visiting programs

Recommended Actions	Thrive by Three Fund	CalWORKs Investment	Other Leveraged Investments	Estimated Total Investments
1. Triage and route prenatal – 3 home visiting referrals from CalWORKs to appropriate home visiting program(s). Provide direct home visiting services to 0-3 CalWORKs customers. Vendor: Encompass Community Services – Families Together	\$0	\$100,000	\$0	\$100,000 On-going
2. Expand nurse home visiting capacity in Public Health Field Nursing and/or Nurse-Family Partnership, based on demand. Vendor: Health Services Agency	\$150,000	\$100,000	\$0	\$250,000 On-going
3. Review all home visiting programs for enhanced leveraging opportunities and ensure maximum draw-down of other local, state and federal funds (Targeted Case Management, Medi-Cal Administrative Activities).	\$0	\$0	\$3,000 One-time Source: Health Services Agency	TBD
SUBTOTAL: SYSTEM CAPACITY INVESTMENTS (HOME VISITING)	\$150,000	\$200,000	TBD	\$350,000

Goal 1: Enhance System CAPACITY

Strategy 2: Leverage and supplement existing child care subsidies for high-quality infant & toddler care.

Short-Term Outcomes

- Increased access to high-quality infant/toddler care for high-risk families
- Increased payment to infant/toddler care providers
- Increased provider participation in local quality improvement framework

Recommended Actions	Thrive by Three Fund	CalWORKs Investment	Other Leveraged Investments	Estimated Total Investments
1. Implement <i>Early Learning Scholarship (ELS) Pilot</i> (gap subsidy) for a minimum of 25 high-risk 0 – 3 families in home visiting programs Vendor: First 5 Santa Cruz County (co-lead of Santa Cruz County CA-QRIS Consortium, with Santa Cruz County Office of Education)	\$70,000	\$0	Up to \$60,000 Source: Infant/Toddler QRIS Block Grant	\$130,000 On-going
SUBTOTAL: SYSTEM CAPACITY INVESTMENTS (INFANT/TODDLER CARE)	\$70,000	\$0	\$63,000	\$130,000

Goal 2: Enhance System COORDINATION

Strategy 1: Centralize eligibility and coordinated entry into the Thrive by Three System of Care.

Short-Term Outcomes:

- Increased coordination among Thrive by Three partners
- Decreased number of prenatal – 3 families placed on wait lists for home visiting and/or infant/toddler care

Recommended Actions	Thrive by Three Fund	CalWORKs Investment	Other Leveraged Investments	Estimated Total Investments
1. Develop and deploy prototype system to coordinate entry of prenatal – 3 children/families into appropriate home visitation (Phase 1), high-quality infant/toddler care (Phase 2) and other psychosocial services (Phase 3). Vendor: First 5 of Santa Cruz County will coordinate a procurement process and provide oversight of the selected vendor	\$50,000	\$50,000	TBD	\$100,000 One time for development and on-going for administration of coordinated entry system
2. Provide planning funds to enhance local safety net clinics' implementation of the Santa Cruz County Health Information Exchange and ensure its integration with the Thrive by Three system of care. Vendor: Health Improvement Partnership	\$27,500	\$0	\$0	\$27,500 One time

Goal 2: Enhance System COORDINATION

SUBTOTAL: SYSTEM COORDINATION INVESTMENTS	\$77,500	\$50,000	TBD	\$127,500
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Goal 3: Strengthen System FOUNDATION

Strategy 1: Establish essential “pillars” of the Thrive by Three system of care foundation.

Short-Term Outcomes

- Increased coordination among system partners responsible for developing, funding, implementing, and evaluating the Thrive by Three system of care.

Recommended Actions	Thrive by Three Fund	CalWORKs Investment	Other Leveraged Investments	Estimated Total Investments
1. Evaluate Thrive by Three implementation (process) and short-term outcomes. Track community-level outcomes. Vendor: First 5 of Santa Cruz County will coordinate a procurement process and provide oversight of the selected vendor	\$32,500	\$0	\$0	\$32,500 On-going
2. Convene and staff Thrive by Three Advisory Body Vendor: First 5 Santa Cruz County	\$20,000	\$0	\$0	\$20,000 On-going
3. Develop AB 300-compliant or locally-defined subsidized child care plan for Santa Cruz County.	\$0	\$0	\$25,000 Source: Community Foundation administered by First 5 Santa Cruz County	\$25,000 One time
4. Conduct an updated Child Care Developer Fee study	\$0	\$0	Up to \$35,000 Source: Human Services Department	\$35,000 One time
5. Develop and implement strategies to address current and future workforce needs	\$0	\$0	Value: TBD Source: Workforce Santa Cruz County	TBD
SUBTOTAL: SYSTEM COORDINATION INVESTMENTS	\$52,500	\$0	\$60,000	\$112,500

TOTAL THRIVE BY THREE SYSTEM OF CARE INVESTMENTS	\$350,000	\$250,000	\$123,000	\$723,000
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